

# MALMESBURY CATG

## FINANCIAL SUMMARY

<b>BUDGET 2014-15</b>	
	£13,360.00 CATG ALLOCATION 2014-15
	£32,332.68 2013-14 underspend
Contributions	£500.00 Ashton Keynes PC for B4696 signs £350.00 Great Somerford PC for topo £337.00 Corston PC for pedestrian survey £450.00 Charlton PC for gates £500.00 Charlton PC for footway £2,000.00 Malmesbury St Pauls for Blinks Hill £325.00 Malmesbury TC for Dark Lane island
<b>Total Budget 2014-15</b>	<b>£50,154.68</b>
<b>Commitments carried forward from 2013-14</b>	
Roundels on B4040 in Leigh (50mph)	£611.50 Estimate - works complete
Roundels on B4040 in Charlton (30mph)	£611.50 Estimate - works complete
Gateway signing improvements - 40mph limit at Leigh	£1,500.00 Estimate - works complete
Blinks Hill and Holloway junction - Signing Improvements	£218.00 Estimate - works complete
Newton Grove Malmesbury playground warning signs	£219.43 Final
<b>New Schemes</b>	
Ashton Keynes B4696 roundels and signs	£1,801.00 Actual
Charlton B4040 Pike Field crescent footway	£4,000.00 Estimate
Charlton B4040 village gates	£1,800.00 Estimate
Malmesbury Dark Lane traffic island	£1,300.00 Estimate
A429 Blinks Hill pedestrian crossing works	£6,178.39 Estimate
The Street Bendy Bow Oaksey (Signs / Lines)	£325.00 Actual
Dauntsey Road Gt Somerford Footway	£6,000.00 Contribution to substantive scheme
<b>Total commitment 2014-15</b>	<b>£24,564.82</b>
<b>Remaining budget 2014-15</b>	<b>£25,589.86</b>